

San Joaquin Work Program for Fiscal Year 2026-2027

Type	Project	Notes
Studies	Rural Fire Protection Districts Service Review	A service review of the 19 rural fire protection district's to ensure it's efficient, financially stable, and capable of responding to emergencies now and in the future.
	Woodbride Irrigation District Service Review /SOI Update	
	SSJID Service Review / SOI Update	Previous MSR/SOI Update was 2019
	City of Stockton MSR / SOI Update	Previous MSR/SOI Update was 2020
	City of Tracy MSR /SOI Update	Previous MSR/SOI Update was 2019
	Stockton East Water District Service Review and SOI Update	
Proposed Projects	Application of Proposals	Please see attached list of Proposed Projects
Administration	Out of Agencies	Ongoing
	Verifying MSR and Annexation information with consultant	Working with The Paper Company. Using AI to varyifying factors in MSRs and Annexations
	Create a Work Program for Special Districts	Ongoing - Create a MSR/SOI work program for all Special Districts
	Possible Addition of Special District Representation on Commission	Ongoing - working with Special Districts to seek representation on LAFCo
	Audit	Singed Contract with Vasquez + Company , LLP to begin services for FY 2025/2026
	Budget	Ad Hoc Committee to meet prior to Preliminary Budget to be held before May 9, 2027 and Final to be presented prior
	Appointment of Alternate Public Member	Current Alternate Public Member term expires on May 3, 2027 - Begin recruitment in January 2027

	New City Member Appointment	City of Lathrop will rotate off May 2027 City of Mountain House will rotate on.
	Policies and Procedures	Ongoing
	Website / Document Management	Ongoing - Add Housing, Financial and Water Studies from the cities on LAFCo website
	Commissioner Document Management	Ongoing - Gathering Form 700, Ethics Certificate and Sexual Prevention Certificates
	Grant - SB 743 fundamentally shifted California's Environmental Quality Act (CEQA) transportation analysis from measuring auto delay (Level of Service, or LOS) to Vehicle Miles Traveled (VMT) - Looking to pair with another agencies on grant	When LAFCOs conduct MSRs and Sphere of Influence (SOI) updates, they may now need to consider VMT rather than just traditional traffic congestion (LOS) when evaluating the efficiency of services and infrastructure. -
	Workday Program - New County wide program	Ongoing transitioning from PeopleSoft to Workday
	CALAFCo Mentor Program	Ongoing
Community Outreach	California Special Districts Regional Meetings	Ongoing - Attended by Executive Officer
	Northwest Thrive Regional Meetings	Ongoing - Attended by Executive Officer. North Valley THRIVE is a regional coalition partners across Merced, Stanislaus, and San Joaquin counties
	Legislative Committee - CALAFCO	Ongoing - Executive Officer
Education	Workshop	CALAFCo Staff Workshop Spring 2027
	Conference	Annual CALAFCO Conference for Staff and Commissioners October 21-23 2026
	Webinars	Ongoing - Staff Training from CALAFCO and California Special Districts Assoc.

Proposed Projects

Proposals for the City of Escalon:

- Brennan Road Annexation

Proposals for the City of Lodi:

- Westside III
- Maverick

Proposals for the City of Manteca:

- Edwards Ranch
- Griffin Park II
- MUSD Tinnin Road
- North Manteca #1
- Diede – Longorio Reorganization
- Lovelace Reorganization
- Munoz Reorganization

Proposals for the City of Mountain House:

- Byron Highway Reorganization
- Mountain House Parkway Reorg.

Proposals for the City of Stockton:

- LeBaron Ranch
- Mariposa Industrial Park II
- Murray Ranch
- Woody Ranch

Proposals for the City of Tracy:

- MSR/SOI Update
- Larch Road
- Prologis
- Tracy Hills
- Guru Baaz
- Patterson Pass Business Annexation
- Legacy Estates
- Tracy N.E. Business Park
- Corral Hollow II Reorganization
- Urban Reserve 5
- Jass Reorganization
- Chrisman 42 & 43 Reorganization
- Chrisman 41 Reorganization
- South Von Sosten Reorganization
- Tracy Pavillion
- Chrisman 21 Reorganization
- Chrisman 22 Reorganization

